

Explanation of variances – pro forma

Name of smaller authority: **LONDERSBOROUGH PARISH COUNCIL**
 County area (local councils and): **EAST RIDINGS OF YORKSHIRE**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input DO NOT OVERRWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	2,810	3,271					
2 Precept or Rates and Levies	2,600	2,600	0	0.00%	NO		
3 Total Other Receipts	312	128	-184	58.97%	YES	Explanation not required, difference less than £200	
4 Staff Costs	1,257	1,495	238	18.93%	YES		£36.60 Payroll Inv relating to 2017/18 yr, £96.73 Clerk Sal & Allow from March 2018 (includes 13 months) £45.05 Clerk Change/Pay for Overlap in July 2018
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,184	1,149	-45	3.77%	NO		
7 Balances Carried Forward	3,271	3,355			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,271	3,355				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	15,697	15,697	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable