

Explanation of variances – pro forma

Name of smaller authority: **Londesborough with Easthorpe**
 County area local councils and **East Riding of Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab, if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,271	3,355					
2 Precept or Rates and Levies	2,600	2,600	0	0.00%	NO		
3 Total Other Receipts	128	155	28	21.88%	YES		
4 Staff Costs	1,495	1,315	-180	12.04%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,149	1,916	767	66.75%	YES		Increase VAT E45, Audit E197, SLCC Memb E48, Church Clock Donation E100, New litter bin E377
7 Balances Carried Forward	3,355	2,860			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,355	2,880				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and As	15,697	16,097	400	2.55%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable